

2023

		2021 Actual	2021 Budget	Current Year Actual To Date	Current Year Budget	Proposed 2023 Budget
1	TAXES					
5	TOTAL TAXES:	401,015	397,425	401,312	401,263	404,433
6	INTERGOVERNMENTAL REVENUES					
56	TOTAL INTERGOVERNMENTAL REVENUES:	256,076	291,862	204,608	295,669	167,381
57	LICENSES AND FINES					
75	TOTAL LICENSES AND FINES:	27,854	9,900	8,540	10,100	9,900
76	PUBLIC CHARGES FOR SERVICES					
124	TOTAL PUBLIC CHARGES FOR SERVICES:	3,144	325	260	340	340
125	INTERGOVERNMENTAL CHARGES FOR SERVICES					
157	TOTAL INTERGOVERNMENTAL CHARGES FOR SERVICES:	0	0	0	0	0
158	MISCELLANEOUS REVENUES AND OTHER FINANCING SOURCES					
179	TOTAL MISCELLANEOUS REVENUES:	30,247	207,160	2,629	203,531	25,849
180	TOTAL INCOME:	718,336	906,672	617,349	910,903	607,903
181						
182	GOVERNMENT AND PUBLIC SAFETY					
183	GENERAL GOVERNMENT					
	TOTAL GENERAL GOVERNMENT:	96,261	94,176	47,775	96,988	105,205
209	PUBLIC SAFETY					
226	TOTAL PUBLIC SAFETY:	114,306	98,398	54,777	99,048	99,048
227	PUBLIC WORKS					
267	TOTAL PUBLIC WORKS:	135,916	208,144	170,668	310,644	299,358
268	HEALTH, CULTURE AND CONSERVATION					
287	TOTAL HEALTH, CULTURE AND CONSERVATION:	44,921	44,573	31,853	44,573	46,373
288	CAPITOL OUTLAY					
333	TOTAL CAPITOL OUTLAY:	213,851	400,000	162,562	300,000	0
334	DEBT SERVICE AND OTHER FINANCING USES					
352	TOTAL DEBT SERVICE AND OTHER FINANCING USES:	60,810	61,381	0	59,651	57,920
353	TOTAL EXPENDITURES:	666,065	906,672	467,635	910,904	607,904