

**NOTICE OF TOWN OF SHERMAN
2013 BUDGET HEARING**

Monday, November 5, 2012 7:00 pm

Notice is hereby given that on Monday, November 5, 2012 at the Silver Creek Fire Hall, W6566 State Highway 144, a Budget Hearing will be held to hear comment on the Town of Sherman proposed 2013 budget. The proposed budget in detail is available for inspection at the town clerk's office, between the hours of 2 and 4 pm Monday through Wednesday, or by appointment by calling the clerk at 994-9421. The following is a summary of the proposed 2013 budget.

GENERAL FUND REVENUES	2012	2013	% CHANGE
General Property Tax Levy	\$284,321	\$286,070	0.61 %
Intergovernmental Revenues	\$113,117	\$117,497	3.87 %
Licenses and Permits	\$9,000	\$6,200	-31.11 %
Public Charges for Services	\$1,350	\$1,452	7.56 %
Intergovernmental Charges for Services	\$13,691	\$13,691	0 %
Miscellaneous Revenues	\$500	\$1,000	100 %
Total Revenues	<u>\$421,979</u>	<u>\$425,910</u>	

GENERAL FUND EXPENDITURES

General Government	\$69,502	\$71,487	2.86 %
Public Safety	\$102,301	\$101,554	-0.73 %
Public Works	\$190,866	\$192,831	0.11 %
Culture, Recreation and Education	\$43,569	\$43,497	-0.17 %
Conservation and Development	\$1,550	\$2,350	51.61 %
Debt Service	\$13,691	\$13,691	0 %
Other Financing Uses	\$500	\$500	0 %
Total Expenses	<u>\$421,979</u>	<u>\$425,910</u>	

to be published October 25, 2012
Rhonda J. Klatt, Clerk/Treasurer